

**SURREY COUNTY COUNCIL****LOCAL COMMITTEE (ELMBRIDGE)****DATE: 18<sup>TH</sup> NOVEMBER 2013****LEAD OFFICER: NICK HEALEY, AREA TEAM MANAGER (NE)****SUBJECT: HIGHWAYS UPDATE****DIVISION: ALL****SUMMARY OF ISSUE:**

This report summarises progress with the Local Committee's programme of Highways works for the Financial Year 2013-14.

Members are asked to work with the Area Team Manager to identify their Divisional Programmes for 2014-15.

**RECOMMENDATIONS:**

**The Local Committee (Elmbridge) is asked to:**

- (i) Authorise the Area Team Manager in consultation with the Chairman, Vice Chairman, to decide Divisional Programmes for next Financial Year, in the event that individual Divisional Members have not indicated their priorities by 31<sup>st</sup> December 2013 (paragraph 2.13 refers);
- (ii) Authorise the Area Team Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

**REASONS FOR RECOMMENDATIONS:**

The recommendations are intended to enable the 2014-15 Highways programmes funded by the Local Committee to be decided in good time to facilitate timely delivery of those programmes.

**1. INTRODUCTION AND BACKGROUND:**

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.

1.2 The Local Committee in Elmbridge has been delegated Highway budgets in the current Financial Year 2013-14 as follows:

- Local Revenue: £266,620
- Community Enhancement: £45,000
- Capital Integrated Transport Schemes: £202,084
- Capital Maintenance: £202,084
- Capital underspend carried forward from 2012-13: £59,030
- **Total: £774,818**  
(2013-14 budget £715,788 + 2012-13 carry forward £59,030)

1.3 The funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.

**2. ANALYSIS:**

**Annual Local Revenue and Capital Programmes**

2.1 In November 2012 Committee approved the 2013-14 budget allocations shown in Table 1 below:

**Table 1 Approved allocation of budgets for 2013-14**

Approved allocation	Amount
Pooled Revenue	£175,000
Street Smart	£40,000
Divisional Allocations	£500,788 (£55,643 per Division)
<b>Total</b>	<b>£715,788</b>

2.2 The Pooled Revenue is being used to fund the following activities:

- Ditching programme in partnership with Elmbridge Borough Council: £40,000
- Community Gang (1 week in 3): approximately £50,000
- Extra jetting (6 weeks spread through the FY): £30,000
- Contribution to Annual Parking Review: £10,000
- Signs and road markings
- Other reactive maintenance works

2.3 Table 2 below summarises progress with last Financial Year's Integrated Transport Schemes that have been carried forwards into 2013-14.

**Table 2 Progress with carried forward Capital Programme**

Scheme	Description	Progress	Cost
Weybridge Station	Review of highway network in the vicinity of Weybridge Station Feasibility only this FY	In feasibility – on completion will need to review with Divisional Member	tbc
Oxshott Speed Management Package	Phase 1: Extension of speed limit Phase 2: Hard standing for mobile enforcement	Phase 1 completed in 2012-13 Phase 2 in design	Funded by Road Safety Team
Cleves School	New pedestrian crossing	Complete	Costs to be covered by developer contributions
Fairmile Lane safety improvements	Casualty reduction scheme at junction with Miles Lane	Detailed design complete, no funding available for construction. Construction cost would be approx £45,000.	Design fees only this FY
Church Street, Cobham – Weight Restriction	New weight restriction.	Power supply connections to illuminated signs now complete.	£5,300
Manor Court	LSR	Variation order on receipt of final account for last FY's scheme	£500
Ashley School	Improved pedestrian crossing facilities	Stage 3 Road Safety Audit works	£2,000 <i>(Possible developer funding)</i>
Ockham Lane	New weight restriction	Contribution to joint scheme with Guildford Local Committee	£1,000

2.4 No funding has been identified for construction of the Weybridge Station schemes. At the conclusion of this feasibility study officers will review any options identified with the Divisional Member, before making recommendations as to which measures should be taken forwards for detailed design and construction. Alternatively if the available options are not considered adequate, the scope of the feasibility study could be broadened to consider what measures could be implemented in the context of an Intermediate or Major Scheme.

2.5 The Fairmile Lane scheme is a casualty reduction scheme. The detailed design is complete. Unfortunately no funding has been identified to construct the scheme at the present time.

#### **2013-14 Divisional Programmes**

2.6 The Divisional Programmes have been developed in consultation with Members to invest the nine £55,643 Divisional Allocations in maintenance and improvement schemes across the Borough. Although it is not possible to spend precisely £55,643 in each Division, the Divisional Programmes have

been designed to provide as even a share in each Division as is reasonably practical.

2.7 Table 3 details progress with this Financial Year's Divisional Programmes.

**Table 3 Progress with 2013-14 Divisional Programmes**

Location	Proposed works	Cost	Status
New Road, West Molesey	New Traffic Island	£20,000	Complete.
St Peter's Road, West Molesey	New drainage system	£45,000	In design.
Limes Road, Weybridge	LSR, whole road	£12,300	Complete.
Old Avenue, Weybridge	LSR, from bellmouth to outside Clevedon	£5,000	Complete.
Mulberry Close, Walton	Footway slurry	£4,300	Complete.
Churchfield Place, Weybridge	Footway slurry, one side only, 3no. Gullies and reprofile to prevent ponding at junction	£15,000	Footway complete. Drainage works to follow.
Coveham Crescent, Cobham	LSR, whole road	£41,300	Complete.
Stoke Road, Cobham	Speed limit feasibility	£10,000	See separate report.
Westcar Lane, Hersham	LSR, at junction with Burwood Road and other needy sections	-	Complete. Costs now covered by Project Horizon.
Pratts Lane, Hersham	LSR, whole road	£4,000	Complete.
Linfield Close, Hersham	LSR, whole road	£22,000	Complete.
Burwood Road, Hersham	School safety measures feasibility study	£5,000	See separate report.
Meadow Road, Claygate	LSR, whole road	£96,000	Complete. <i>Torrington Road was resurfaced at the same time as part of Project Horizon Year 1 programme.</i>
Wrens Hill, Oxshott	LSR, bellmouth only	£4,900	Complete. <i>£2,000 contribution from Member. £1,800 contribution from Residents' Association.</i>

Location	Proposed works	Cost	Status
Trystings Close and Oakhill	LSR	£20,000	Complete.
Winterdown Road, Esher	LSR, whole road	£112,000	Complete. <i>£3,888 contribution from Member.</i>
Manor Road jw Arnison Road	LSR, junction only	£23,000	Completed as single scheme with Vine Road jw Church Road.
Vine Road jw Church Road	LSR, junction only	-	Completed as single scheme with Manor Road jw Arnison Road.
Long Ditton Schools	School safety measures feasibility study	£20,000	In feasibility
Windmill Lane, Thames Ditton	LSR, Effingham Road end only	-	Due to be treated as a retread site. Delayed due to contractual issues.
Carlton Road, Walton	Footway slurry	£30,000	Complete.
Mayo Road, Walton	LSR	£14,000	Complete.
Rydens Road	New pedestrian crossing	£4,000	Feasibility / detailed design only this Financial Year. <i>Funded from £3,888 contribution from Member.</i>
Anderson Road, Weybridge	LSR	£13,000	Complete.
Oatlands Drive, Walton	Cycle lanes and traffic calming	£27,000	In design.
<b>Total programme value, including carried forward Capital Schemes</b>		<b>£556,600</b>	

- 2.8 The total value of the capital programme exceeds the £500,788 total value of the Divisional Allocations by approximately £56,000. This excess can be funded from the £59,030 carried forward from last Financial Year, leaving a small contingency to cover any further unforeseen cost variation.
- 2.9 The feasibility studies for Stoke Road, Cobham, and for Burwood Road, Hersham, have been completed, and are reported separately.
- 2.10 Officers will keep the Chairman, Vice Chairman and appropriate Divisional Member updated as the remaining schemes are delivered, taking decisions as necessary to ensure the programmes are delivered, and cost variations managed. It is recommended to authorise the Area Team Manager to identify and prioritise additional schemes as necessary to ensure the

remainder of this Financial Year's budgets are fully invested in the road network in Elmbridge, in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s).

### **Programme Monitoring and Reporting**

- 2.11 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

### **Priorities for 2014-15**

- 2.12 Table 4 shows next Financial Year's budget allocations that were approved by Committee in September 2013.

**Table 4 Approved allocation of budgets for 2014-15**

Approved allocation	Amount
Pooled Revenue To cover various revenue concerns across the Borough for example: drainage and ditching, patching and kerb works, parking, minor safety schemes, extra vegetation. The Community Gang would be funded from this allocation.	£175,000
Street Smart	£40,000
Divisional Allocations	£500,788 (£55,643 per Division)
<b>Total</b>	<b>£715,788</b>

- 2.13 In November 2013 all Divisional Members were provided with a list of priced options, and asked to indicate their priorities for next Financial Year. Members are encouraged to indicate their priorities by Christmas 2013, to enable officers to plan for the delivery of next Financial Year's programme of works. In the event that Divisional Members do not indicate their priorities in good time to finalise next Financial Year's programme it is recommended to authorise the Area Team Manager to decide Divisional Programmes on their behalf, in consultation with the Chairman and Vice Chairman. It is recommended to set a deadline of 31<sup>st</sup> December for Divisional Members to indicate their priorities.

### **3. OPTIONS:**

- 3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

### **4. CONSULTATIONS:**

- 4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

**5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

5.1 The financial implications of this paper are detailed in section 2 above.

**6. EQUALITIES AND DIVERSITY IMPLICATIONS:**

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

**7. LOCALISM:**

7.1 The Local Committee prioritises its expenditure according to local priorities.

**8. OTHER IMPLICATIONS:**

8.1 A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime.

**9. CONCLUSION:**

9.1 This Financial Year's programmes are being delivered.

9.2 Members are asked to work with Officers to identify individual schemes for next Financial Year's Divisional Programmes.

**10. WHAT HAPPENS NEXT:**

10.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, and to identify individual schemes for next Financial Year's Divisional Programmes.

---

**Contact Officer:** Nick Healey, Area Team Manager (NE)

**Consulted:** Committee, in the development of the recommended strategy for next Financial Year's budgets.

**Annexes:** 0

**Sources/background papers:** None.

---

This page is intentionally left blank